

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	11,828	923.85	38	0.00	0.0%
Low-Income Single-Family	0	0.00	0	126,075	178,128.35	93	202,351.89	88.0%
Low-Income Multi-Family	0	0.00	0	1,080	579.07	1	0.00	0.0%
LI Subtotal	0	0.00	0	138,982	179,631.27	132	202,351.89	
LI % of Total	0.0%	0.0%	0.0%	2.9%	5.3%	7.8%	11.9%	
Residential New Construction	0	0.00	0	14,087	2,948.25	2	0.00	0.0%
Residential Multi-Family Retrofit	52,198	43,250.30	16	154,645	110,367.79	62	0.00	0.0%
Res Home Energy	43,039	75,174.05	64	628,743	1,540,879.23	832	1,080,910.47	142.6%
Energy Star HVAC	0	0.00	0	103,754	94,395.00	220	0.00	0.0%
Energy Star Lighting	0	0.00	0	450,635	67,999.95	23	0.00	0.0%
Energy Star Appliance	0	0.00	0	90,065	18,557.14	383	0.00	0.0%
Res Subtotal	95,237	118,424.35	80	1,441,929	1,835,147.36	1,522	1,080,910.47	
Res % of Total	11.8%	64.4%	96.4%	30.0%	54.2%	89.4%	63.6%	
C&I New Construction	0	0.00	0	5,616	1,784.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	429,054	34,399.90	2	576,764	54,350.29	8	0.00	0.0%
C&I Govt Large	0	0.00	0	386,610	890,333.25	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	268,431	151,871.77	23	278,081.41	54.6%
C&I Govt Small	0	0.00	0	67,507	50,479.80	9	136,965.47	36.9%
C&I Products & Services	285,844	30,930.00	1	1,919,420	224,899.00	4	0.00	0.0%
C&I Subtotal	714,898	65,329.90	3	3,224,349	1,373,718.11	49	415,046.88	
C&I % of Total	88.2%	35.6%	3.6%	67.1%	40.5%	2.9%	24.4%	
Report Total	810,135	183,754.25	83	4,805,260	3,388,496.74	1,703	1,698,309.24	
Budget Comparison					1,921,359.15		1,698,309.24	113.1%